

ORDINANCE 11-21

AN ORDINANCE OF THE TOWNSHIP OF BETHLEHEM, COUNTY OF NORTHAMPTON, PENNSYLVANIA, ADOPTING A BUDGET AND APPROPRIATING FUNDS ESTIMATED TO BE REQUIRED FOR THE PURPOSES OF THE GOVERNMENT OF THE TOWNSHIP OF BETHLEHEM, AND FIXING THE REAL ESTATE MILLAGE RATE FOR THE 2022 FISCAL YEAR

WHEREAS, Article XVII, Section 1701, et seq., of the First Class Township Code, 53 P.S. 56701 et seq., requires, inter alia, that the Bethlehem Township Board of Commissioners prepare and adopt a budget which shall reflect as nearly as possible the estimated revenues and expenditures of the Township for the year for which the budget is prepared; and

WHEREAS, the total appropriation shall not exceed revenues available for the fiscal year; and

WHEREAS, the tax levied by the Bethlehem Township Board of Commissioners shall be fixed at such figure within the limit allowed by law as with all other sources of revenue shall meet and cover such appropriations.

NOW THEREFORE, BE IT ORDAINED AND ENACTED by the Board of Commissioners of the Township of Bethlehem, County of Northampton, and Commonwealth of Pennsylvania, as follows:

Section I:

That for the expenses of the Township of Bethlehem for the fiscal year 2022 the following amounts are hereby approved and appropriated from the receipts estimated to be available for said fiscal year for the specific purposes set forth below, which amounts are more fully itemized in the Budget Form on file in the Office of the Township Manager, as follows:

GENERAL FUND

ESTIMATED RECEIPTS

Taxes	\$14,868,246
Licenses and Permits	811,700
Fines, Forfeits and Penalties	71,000
Revenue for Interest, Rentals and Royalties	38,000
Receipts from Other Agencies	2,375,000
Charges for Current Services	960,600
Non-Revenue Receipts	1,462,400
Opening Balance	4,068,977
TOTAL FUNDS AVAILABLE	<u>\$24,655,923</u>

ESTIMATED EXPENDITURES

General Government	\$ 3,184,685
Public Safety	8,357,154

Public Works	2,700,791
Cultural-Recreation	1,136,474
Debt Service	2,532,534
Interfund Transfers-Capital Reserve Fund	<u>\$ 1,550,000</u>

TOTAL EXPENDITURES \$19,461,638

PROJECTED FUND BALANCE \$ 5,194,285

CAPITAL RESERVE FUND

Estimated Revenues	\$ 2,377,000
Opening Balance	<u>150,000</u>
Total Funds Available	\$ 2,527,000
Estimated Expenditures	<u>2,374,000</u>

PROJECTED FUND BALANCE \$ 153,000

STATE LIQUID FUELS TAX FUND

Opening Balance	\$ 1,038,514
Estimated Receipts	<u>762,198</u>
Total Fund Balance	1,800,712
Estimated Expenditures	<u>1,354,368</u>

PROJECTED FUND BALANCE \$ 446,344

SPECIAL FUND – FIRE TAX FUND

Opening Balance	\$ 550,000
Taxes	136,013
Estimated Revenues	<u>16,000</u>
Total Fund Balance	702,013
Estimated Expenditures	

PROJECTED FUND BALANCE \$ 702,013

SEWER REVENUE FUND

Estimated Revenue	\$ 5,854,756
Estimated Expenditures	<u>5,854,756</u>

PROJECTED FUND BALANCE \$ (0)

STORMWATER FUND

Opening Balance	
Projected Revenues	\$ 2,014,000
Total Fund Available	2,014,000
Estimated Expenditures	<u>2,014,000</u>

PROJECTED FUND BALANCE \$ -

Section II:

That real estate taxes are hereby levied for the 2022 Township of Bethlehem fiscal year at a rate of 7.59 general purpose mills per dollar of assessed valuation and a proposed fire tax at 0.15 special purpose mills.

ORDAINED AND ENACTED this 20th day of December 2021 at a regular public meeting after public hearing thereon.

**BOARD OF COMMISSIONERS
OF BETHLEHEM TOWNSHIP**

Michael D. Hudak
President

ATTEST:

Doug Bruce
Township Manager